

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 113,55,96,000/- to BACKWARD CLASSES WELFARE, HOD Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 1802

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2045

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director BACKWARD CLASSES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.113,55,96,000/--(Rupees One Hundred Thirteen Crores Fifty Five Lakhs Ninety Six Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2015-16 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE 2015-16 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> College Hostels for Boys and Girls<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 1   | 2225-03-277-11-22-010-011 | V                 | 6,98                       | ..                                  | ..                              | 6,98                             | ..                              | 1,74                        | 5,24                           |
| 2   | 2225-03-277-11-22-010-012 | V                 | 45                         | ..                                  | ..                              | 45                               | ..                              | 11                          | 34                             |
| 3   | 2225-03-277-11-22-010-013 | V                 | 2,22                       | ..                                  | ..                              | 2,22                             | ..                              | 55                          | 1,67                           |
| 4   | 2225-03-277-11-22-010-016 | V                 | 2,53                       | ..                                  | ..                              | 2,53                             | ..                              | 63                          | 1,90                           |
| 5   | 2225-03-277-11-22-130-131 | V                 | 1,89                       | ..                                  | ..                              | 1,89                             | ..                              | 47                          | 1,42                           |
| 6   | 2225-03-277-11-22-130-132 | V                 | 8,21,70                    | ..                                  | ..                              | 8,21,70                          | ..                              | 2,05,42                     | 6,16,28                        |
| 7   | 2225-03-277-11-22-130-133 | V                 | 2,80,00                    | ..                                  | ..                              | 2,80,00                          | ..                              | 70,00                       | 2,10,00                        |
| 8   | 2225-03-277-11-22-140-000 | V                 | 11,36,00                   | ..                                  | ..                              | 11,36,00                         | ..                              | 2,84,00                     | 8,52,00                        |
| 9   | 2225-03-277-11-22-210-211 | V                 | 37,72,30                   | ..                                  | ..                              | 37,72,30                         | ..                              | 9,43,07                     | 28,29,23                       |
| 10  | 2225-03-277-11-22-230-000 | V                 | 40,00,00                   | ..                                  | ..                              | 40,00,00                         | ..                              | 10,00,00                    | 30,00,00                       |
| 11  | 2225-03-277-11-22-300-000 | V                 | 10,73,77                   | ..                                  | ..                              | 10,73,77                         | ..                              | 2,68,44                     | 8,05,33                        |
| 12  | 2225-03-277-11-22-500-503 | V                 | 88,77                      | ..                                  | ..                              | 88,77                            | ..                              | 22,19                       | 66,58                          |
| 13  | 2225-03-277-11-22-500-504 | V                 | 1,75                       | ..                                  | ..                              | 1,75                             | ..                              | 43                          | 1,32                           |
| <b>Scheme Name:</b> Community Services<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 14  | 2225-03-283-11-04-310-312 | V                 | 23,00,00                   | ..                                  | ..                              | 23,00,00                         | ..                              | 5,75,00                     | 17,25,00                       |
| <b>Scheme Name:</b> Financial Assistance to Bhatraja Cooperative Federation Ltd.,<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 15  | 2225-03-190-11-12-310-312 | V                 | 2,70,00                    | ..                                  | ..                              | 2,70,00                          | ..                              | 67,50                       | 2,02,50                        |
| <b>Scheme Name:</b> Financial Assistance to Telangana Krishna Baliya Poosala Cooperative Federation Ltd.,<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                    |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 16  | 2225-03-190-11-09-310-312 | V                 | 5,30,00                    | ..                                  | ..                              | 5,30,00                          | ..                              | 1,32,50                     | 3,97,50                        |
| <b>Scheme Name:</b> Financial Assistance to Telangana Kumari Salivahana Co-Operative Societies Federation Limited, Hyderabad<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 17  | 2225-03-190-11-18-310-312 | V                 | 13,50,00                   | ..                                  | ..                              | 13,50,00                         | ..                              | 3,37,50                     | 10,12,50                       |
| <b>Scheme Name:</b> Financial Assistance to Telangana Medara Finance Corporation Limited, Hyderabad<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                          |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 18  | 2225-03-190-11-16-310-312 | V                 | 5,29,00                    | ..                                  | ..                              | 5,29,00                          | ..                              | 1,32,25                     | 3,96,75                        |
| <b>Scheme Name:</b> Financial Assistance to Telangana Nayee Brahman Cooperative Societies Federation Ltd<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                     |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 19  | 2225-03-190-11-06-310-312 | V                 | 22,88                      | ..                                  | ..                              | 22,88                            | ..                              | 5,72                        | 17,16                          |
| <b>Scheme Name:</b> Financial Assistance to Telangana Sagara (Uppara) Cooperative Federation Ltd.,<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                           |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 20  | 2225-03-190-11-10-310-312 | V                 | 5,30,00                    | ..                                  | ..                              | 5,30,00                          | ..                              | 1,32,50                     | 3,97,50                        |
| <b>Scheme Name:</b> Financial Assistance to Telangana Vaddera Co-operative Federation Ltd.,<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                  |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 21  | 2225-03-190-11-08-310-312 | V                 | 9,30,00                    | ..                                  | ..                              | 9,30,00                          | ..                              | 2,32,50                     | 6,97,50                        |
| <b>Scheme Name:</b> Financial Assistance to Telangana Valmiki/Boya Cooperative Federation Ltd.,<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                              |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 22  | 2225-03-190-11-11-310-312 | V                 | 4,30,00                    | ..                                  | ..                              | 4,30,00                          | ..                              | 1,07,50                     | 3,22,50                        |

|   |                           |   |           |    |    |           |    |           |           |
|---|---------------------------|---|-----------|----|----|-----------|----|-----------|-----------|
| <b>Scheme Name:</b> Financial Assistance to Telangana Viswa Brahmins Co-Operative Corporation<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>        |                           |   |           |    |    |           |    |           |           |
| 23  | 2225-03-190-11-17-310-312 | V | 14,89,99  | .. | .. | 14,89,99  | .. | 3,72,49   | 11,17,50  |
| <b>Scheme Name:</b> Financial Assistance to Telangana Washermen Cooperative Societies Federation<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>     |                           |   |           |    |    |           |    |           |           |
| 24  | 2225-03-190-11-05-310-312 | V | 37,18     | .. | .. | 37,18     | .. | 9,29      | 27,89     |
| <b>Scheme Name:</b> Government Hostels<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |   |           |    |    |           |    |           |           |
| 25  | 2225-03-277-11-07-230-000 | V | 43,75,00  | .. | .. | 43,75,00  | .. | 10,93,75  | 32,81,25  |
| <b>Scheme Name:</b> Government Hostels<br><b>Procedure of Drawal of Funds:</b> Scholarship Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |   |           |    |    |           |    |           |           |
| 26  | 2225-03-277-11-07-340-000 | V | 1,00      | .. | .. | 1,00      | .. | 25        | 75        |
| <b>Scheme Name:</b> Incentives to Inter-Caste Married Couples<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                     |                           |   |           |    |    |           |    |           |           |
| 27  | 2225-03-102-11-15-500-503 | V | 1,15,00   | .. | .. | 1,15,00   | .. | 28,75     | 86,25     |
| <b>Scheme Name:</b> Investments in Telangana Backward Classes Co-operative Finance Corporation<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>    |                           |   |           |    |    |           |    |           |           |
| 28  | 4225-03-190-11-04-540-000 | V | 114,52,00 | .. | .. | 114,52,00 | .. | 28,63,00  | 85,89,00  |
| <b>Scheme Name:</b> Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd.<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |   |           |    |    |           |    |           |           |
| 29  | 4225-03-190-11-06-540-000 | V | 20,00,00  | .. | .. | 20,00,00  | .. | 5,00,00   | 15,00,00  |
| <b>Scheme Name:</b> Investments in Telangana Washermen Co-operative Societies Federation<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>          |                           |   |           |    |    |           |    |           |           |
| 30  | 4225-03-190-11-05-540-000 | V | 16,42,82  | .. | .. | 16,42,82  | .. | 4,10,70   | 12,32,12  |
| <b>Scheme Name:</b> Rajiv Abhyudaya Yojana<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |   |           |    |    |           |    |           |           |
| 31  | 2225-03-102-11-14-310-312 | V | 41,80,84  | .. | .. | 41,80,84  | .. | 10,45,21  | 31,35,63  |
| <b>Scheme Name:</b> Telangana Study Circle<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |   |           |    |    |           |    |           |           |
| 32  | 2225-03-277-11-20-310-312 | V | 20,50,00  | .. | .. | 20,50,00  | .. | 5,12,50   | 15,37,50  |
| Total   |                           |   | 454,24,07 | .. | .. | 454,24,07 | .. | 113,55,96 | 340,68,11 |

The ( **BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
BACKWARD CLASSES WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.